BRITISH FREE RANGE EGG PRODUCERS ASSOCIATION

ORGANIC COSTINGS SEPTEMBER 2010

Operating Budget per cycle of 60 weeks (16 -72 weeks + 4)

Flock size **3000**

Physical performance levels used in this budget		Financial indicators	
Eggs per bird housed to 72 weeks	**285**	**Capital Investment per bird**	**£52.50**
Feed consumption gm/bird/day	**130**	**Producers capital investment**	**£157,500**
Mortality %	**8**	**Annualised margin per bird**	**-£2.97**
		Year 1 - return on capital	**-5.7%**

Income items		**Imput unit values**	**£'s Per flock**	**£'s pence/dozen**	**% of costs**
Egg sales		132.07	94099.88	132.07	
(64 grams weighted average egg weight at 5% seconds)					
Net old hen value after catching cost		12.00	331.20	0.46	
	TOTAL SALES		94431.08	132.53	
Cost items		**Unit cost £'s**			
16 wk replacement pullets		4.90	14700.00	20.63	14%
Feed .@ £'s per tonne		370.00	55555.50	77.97	53%
Labour: based on 1.25 hours/000 birds/day					
72% A.W.B grade 2 rate of £/hr		6.58	7461.72		
28% A.W.B grade 2 overtime rate of £/hr		9.87	4352.67		
. + 13% holiday cover, 11% N.I.			1300.00		
	Sub total		13114.39	18.41	13%
Electricity	p/bird	0.40	1200.00	1.68	
Repairs/Maintenance		960.00	960.00	1.35	
Vaccination / Vet/ Animal health		400.00	400.00	0.56	
Shed cleandown costs		2500.00	2500.00	3.51	
Range management costs		800.00	800.00	1.12	
Litter	p/bird	0.10	300.00	0.42	
Pest control - Contractor		120.00	120.00	0.17	
Land rental equivalent	£/ha	175.00	605.77	0.85	
Water	p/bird	0.15	450.00	0.63	
Insurance		500.00	500.00	0.70	
Petrol / vehicles		500.00	500.00	0.70	
Telephone / office		300.00	300.00	0.42	
Bank charges / accountant		850.00	850.00	1.19	
	Sub total		9485.77	13.31	9%
		0.00	0.00		
		0.00	0.00		
	Sub total		0.00	0.00	0%
Finance Costs on investment		3.33	11526.92		
(50% deposit fixed rate over 10 years at 5%)					

Sub total	11526.92	16.18	11%
TOTAL COSTS	104382.58	146.50	
MARGIN PER FLOCK	-9951.51	-13.97	
MARGIN PER BIRD	**-3.32**		